



**Beauregard Parish Library**  
**205 S. Washington Ave**  
**DeRidder, La 70634**

# Hearing & Meeting Minutes

November 28, 2023

**HEARING MINUTES:**

Beauregard Parish Library Board President Angela Lannen called the hearing to order at 6:15 and noted a quorum of the budget committee consisting of Jo Blankenship, Beth Cuevas and herself. Lynne Boggs and Tranquil Crosby were absent. Director Erin Chesnutt was also present. Chesnutt announced that the notice of the hearing was published in the November 10 edition of the News Leader, formerly Beauregard News and that no one had submitted questions nor concerns during the public viewing period. With no members of the public present at the hearing, Lannen adjourned the public hearing at 6:16

**COMMITTEE MEETING MINUTES:**

Beauregard Parish Library Board President Angela Lannen called the Budget Committee meeting to order at 6:16 and noted a quorum of the budget committee consisting of Jo Blankenship, Beth Cuevas and herself. Tranquil Crosby arrived late and Lynne Boggs was absent. Director Erin Chesnutt was also present. With no members of the public present, Cuevas moved to approve the agenda and Blankenship seconded. The motion passed unanimously. Given that discussion over the proposed budget was held at the November 6<sup>th</sup> board meeting, Blankenship moved to approve the budget; Cuevas seconded and the motion passed unopposed. The library’s budget for FY 2024 is adopted as:

<b><u>Anticipated Revenues</u></b>	<b>2023 Amended</b>	<b>2024 Proposed</b>	<b>% Difference 2023 vs 2024</b>
Ad Val	\$2,572,194	\$2,681,603	4.25
State Rev Share	\$55,067	\$53,589	-2.68
Fees	\$500	\$3,000	500.00
Fines & payment	\$3,500	\$3,000	-14.29
Interest	\$1,300	\$18,000	1284.62
Donations/gifts/grants	\$500	\$200	-60.00
<b>Annual Rev</b>	<b>\$2,633,061</b>	<b>\$2,759,392</b>	<b>4.80</b>
Carry fwd (estimated for FY23)	\$5,075,029	\$5,501,707	8.41
<b>Revenue Total</b>	<b>\$7,708,090</b>	<b>\$8,261,099</b>	<b>7.17</b>

**FIND IT HERE**

**337-463-6217 or 1-800-524-6239**

**[library.beau.org](http://library.beau.org)**

**Expected  
Expenditures**

**Annual Expenses**

Personnel Services	\$1,352,089	\$1,443,150	6.73
Operational Services	\$387,735	\$509,475	31.40
Materials / Supplies	\$102,000	\$139,200	36.47
Library Materials	\$317,120	\$329,740	3.98
Equipment & Furnishings	\$70,000	\$128,800	84.00
Training, Travel, Edu.	\$49,050	\$46,000	-6.22
Intergovernmental	\$90,693	\$104,500	15.22
<b>Subtotal</b>	<b>\$2,368,687</b>	<b>\$2,700,865</b>	<b>14.02</b>

**Dedicated Funds**

Grant Match	\$10,000	\$10,000	0.00
Bldg / Asset Repair/Replace	\$2,776,879	\$2,380,379	-14.28
East Beau CapEx	\$571,065	\$507,550	-11.12
South Beau CapEx	\$603,500	\$1,000,000	65.70
Hilman Fund	\$55	\$0	-100.00
McElveen Bequest	\$249,959	\$249,959	0.00
Rotary Grant	\$1,574	\$0	-100.00
Telehealth grant	\$5,347	\$0	-100.00
<b>Dedicated Subtotal</b>	<b>\$4,213,032</b>	<b>\$4,147,888</b>	<b>-1.55</b>
<b>Total Expenditures</b>	<b>\$6,581,719</b>	<b>\$6,848,753</b>	<b>4.06</b>

**2024 FUND BALANCE PROJECTIONS**

ANTICIPATED BEGINNING BALANCE		\$9,057,641
	Est Revenues	\$2,759,392
	Est. Expenditures	-\$6,848,268
ENDING BALANCE		\$4,968,765

Lannen adjourned the meeting at 6:17.

Respectfully submitted,

Erin N Chesnutt  
Director & Secretary to the Board

**FIND IT HERE**

**337-463-6217 or 1-800-524-6239**

**library.beau.org**