



Beauregard Parish Library
205 S. Washington Ave
DeRidder, La 70634

LIBRARY BOARD HEARING MINUTES

The Beauregard Parish Library Board of Control held a public meeting to hear comment on, discuss, and adopt the proposed budget for the Library's 2023 fiscal year on December 13, 2022. President Angela Lannen called the meeting to order at 6:00 and noted a quorum present. That quorum was comprised of Lannen, Jo Blankenship, Beth Cuevas, Lynne Boggs, and Bridget Sonnier. Library Director Erin Chesnutt was also present. Absent were Molly Poe, Tranquil Crosby, and ex officio Kelly Bailey.

Boggs moved to approve the agenda; Blankenship seconded and the motion carried. With no member of the public present to participate or comment, Blankenship moved to adopt the following, previously submitted proposal as the Library's budget for fiscal year 2023.

2023 FUND BALANCE PROJECTIONS: Anticipated beginning: \$8,636,628; Est. Annual Revenues: \$2,633,061; Est. Expenses: \$6,363,771; Ending: \$4,905,918.

Anticipated Revenues 2023: Proposed Ad Valorem \$2,572,194; State Rev Sharing \$55,067; Fees \$500; Fines \$3,500; Interest \$1,300; Donations/ gifts/grants \$500. Annual Revenue subtotal: \$2,633,061. Carry forward (estimate): \$4,627,925. Revenue Total: \$7,260,986.

Expected Expenditures ANNUAL: Personnel \$1,352,089; Operational \$387,735; Materials/Supplies \$102,000; Library Materials \$317,120; Equipment & Furnishings \$70,000; Training, Travel, Edu \$49,050; Intergovernmental \$94,000. Annual Expense subtotal: \$2,371,994. Dedicated Expenses: Grant match \$10,000; Building / Asset Repair/Replace \$2,621,598; East Beau CapEx \$505,091; South Beau CapEx \$603,500; Hillman Fund \$55; McElveen Bequest \$249,959; Rotary Grant \$1,574. Dedicated expenses subtotal: \$3,991,777. Total Expenses: \$6,363,771.

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Cuevas seconded and the motion carried unanimously. With no other business, Boggs moved to adjourn the meeting; Blankenship seconded and the motion carried, Meeting adjourned at 6:01.

Respectfully submitted,

Erin N Chesnutt
Director and Secretary to the Board