

Beauregard Parish Library  
Board of Control  
November 8, 2021

## **PUBLIC HEARING NOTICE**

The Beauregard Parish Library Board of Control submits the following proposal for its budget for fiscal year 2022. A copy of this information is available upon request for public viewing during all open hours of the DeRidder branch at 205 S. Washington St., DeRidder, LA 70634 until the public hearing.

The public hearing will be held at the same address on Monday, November 29, 2021 at 6:10 PM. Members of the public are welcome to attend and voice comments or concerns prior to budget adoption.

The proposed budget consists of:

Revenues: ad valorem of \$2,304,802; state revenue sharing of \$54,408; fees of \$3,000; fines of \$1,000; interest of \$400; grants/donations/gifts of \$1,300 for an anticipated annual revenue totaling \$2,364,910.

Annual Expenses: personnel of \$1,310,848; operational of \$309,755; materials/supplies of \$70,000; library materials of \$291,341; equipment/furnishings of \$70,000; training / travel / education of \$30,000; and intergovernmental of \$78,000 for an expected annual expenditures totaling \$2,159,944.

Dedicated funds: grant match or \$10,000; building and asset repair / replacement of \$2,489,773; East Beau CapEx of \$465,000; South Beau CapEx of \$603,500; Singer CapEx of \$277,333; Hillan fund of \$55; McElveen bequest of \$249,959; and 75<sup>th</sup> anniversary fund of \$6,000 totaling \$4,101,620 in dedicated funds. The expected beginning fund balance is \$7,472,704 and expected ending fund balance is \$3,576,050.

Respectfully submitted,  
/ s/ Erin N. Chesnutt, MLIS, Secretary to the Board