

Beauregard Parish Library
Board of Control

PUBLIC HEARING & MEETING MINUTES

November 23, 2020

The Beauregard Parish Library Board of Control Finance Committee held a public hearing and meeting to approve a budget for the 2021 fiscal year on this day at 205 S. Washington Ave., DeRidder, LA 70634. Public notice of the proposed budget was published in the official journal of the agency on November 9, 2020 and posted on the agency's website and door at the above address on November 18, 2020. A copy of the proposed budget was made available for viewing during all open hours at the above address between November 9 and 23, 2020. Present for the hearing and meeting were Angela Lannen, presiding, Jo Blankenship, and Lynne Boggs. Absent was Tranquil Crosby. Erin Chesnutt was also present.

Lannen called the meeting to order at 6:05 PM. Noting that no members of the public were present nor had any communicated any concerns or questions during the public viewing window, Lannen asked for motions to accept the budget for fiscal year 2021 as presented at the November 2, 2020 board meeting. Blankenship moved to accept the budget as presented to the board; Boggs seconded. With no further discussion offered and no objections, the motion passed. The Beauregard Parish Library's 2021 budget is as follows:

2021 FUND BALANCE PROJECTIONS

BEGINNING BALANCE: \$6,928,015
EST. REVENUES: \$2,067,800
EST. EXPENSES: -\$6,087,786
ENDING BALANCE: \$2,908,029

Anticipated Revenues	2021
Ad Val	\$2,006,646.30
State Rev Share	\$53,354.00
Fees	\$3,000.00
Fines & payment	\$1,500.00
Interest	\$3,000.00
Donations	\$300.00
2021 Rev	\$2,067,800
Carry fwd estimate	\$3,111,560
Revenue Total	\$5,179,360

Expected Expenditures

Annual Expenses	
Personnel Services	\$1,225,764.00
Operational Services	\$245,000.00
Materials / Supplies	\$70,000.00
Library Materials	\$276,000.00
Equipment & Furnishings	\$60,000.00
Training, Travel, Edu.	\$45,000.00
Intergovernmental	\$73,000.00
Subtotal	\$1,994,764
Dedicated Funds	
Grant Match	\$10,000.00
Bldg / Asset Repair/Replac	\$2,378,508.00
East Beau CapEx	\$421,000.00
South Beau CapEx	\$603,500.00
Singer CapEx	\$430,000.00
Hilman Fund	\$55.00
McElveen Bequest	\$249,959.00
Dedicated Subtotal	\$4,093,022
Total Expenditures	\$6,087,786

Lannen adjourned the meeting at 6:07 PM.

Respectfully submitted,
Erin N. Chesnutt, MLIS, Secretary to the Board