

Beauregard Parish Library  
Public Hearing Minutes  
December 19, 2016

The Library Board of Control 's Financial Committee on Monday, December 19, 2016 at 205 S. Washington St, DeRidder, La to hold a public hearing for the library's proposed budget for fiscal year 2017. Angela Lannen called the meeting to order at 6:15 pm and noted that she, Jo Blankenship, and Molly Poe were present member of the committee. Pat Andrews did not attend; Erin Chesnutt attended to take minutes.

With no member of the public present to make comment, Jo Blankenship moved that the committee accept the proposed budget as presented. Molly Poe seconded and those present voted unanimously in favor of the motion. The Beauregard Parish Library's Anticipated Revenues & Expected Expenditures for Fiscal Year 2017 is as follows:

2017 Anticipated Revenues of \$1,752,877 consisting of : Ad Valroem : \$1,689,664 ; State Rev Sharing : \$50,413; Fees : \$5,000 ; Fines & payments : \$6,000 ; Interest : \$1,500 ; Grants : \$0 ; Donations : \$300. Expected carry forward from 2016 : \$2,424,939. Total revenues : \$4,177,816.

2017 Expected Ongoing Expenditures of \$1,672,478 consisting of : Personnel Services : \$1,042,478 ; Operational Services : \$200,000 ; Materials & Supplies : \$45,000 ; Library Materials : \$250,000 ; Equipment & Furnishings : \$40,000 ; Training, Travel & Educations : \$30,000 ; Intergovernmental : \$65,000.

2017 Dedicated Funds totalling \$2,286,828 consisting of : State Aid Grant : \$0 ; Grant Match : \$15,000 ; Building & Asset Repair & Replacement : \$1,146,468 ; East Beauregard Capital Expense : \$421,000 ; South Beauregard Captial Expense : \$603,500 ; Hillman Fund : \$55 ; McElveen Bequest : \$100,805. Total Expenditures : \$3,959,306.

With no futher business, Jo Blankenship moved to adjourn at 6:16 pm and the motion passed unanimously.

Respectfully submitted,  
Erin N. Chesnutt, Secretary