

**Beauregard Parish Library**  
 205 S. Washington Ave. | DeRidder, LA 70634  
 (V) 337-463-6217 (F) 337-462-5434  
<http://library.beau.org>

November 5, 2015

At the Beauregard Parish Library Board of Control meeting held on 11/4/15, the following budget proposal was approved to present to the public. A copy of this proposal is also available upon request for public viewing at the DeRidder library branch (205 S. Washington Ave. in DeRidder) during all open hours between November 9 and December 2, 2015.

Proposal of Anticipated Revenues and Expected Expenditures  
 Fiscal Year 2016

<u>Anticipated Revenues</u>		<u>Expected Expenditures</u>	
<b>Ad Valorem</b>	\$1,737,013.25	<b>Personal Services</b>	\$983,456.31
<b>State Rev Share</b>	\$52,637.00	<b>Operational Services</b>	\$218,344.50
<b>Fees</b>	\$5,000.00	<b>Materials / Supplies</b>	\$45,000.00
<b>Fines &amp; payment</b>	\$5,000.00	<b>Lib Materials</b>	\$251,657.00
<b>Interest</b>	\$1,000.00	<b>Equipmt &amp; Furnishings</b>	\$30,500.00
<b>Grants</b>	\$0.00	<b>Training, travel, Edu.</b>	\$25,000.00
<b>Donations</b>	\$0.00	<b>Intergovernmental</b>	\$65,000.00
<b>SUBTOTAL</b>	\$1,800,650.25	<b>SUBTOTAL</b>	\$1,618,957.81
		<b>BALANCE</b>	\$181,692.44

The public hearing will take place at the same address at 5:00 pm on December 2, 2015 and will be presided over by the Board's budgetary subcommittee, as appointed at the 11/4/15 meeting. All members of the public are invited to attend the public hearing for the proposal to voice their opinions and concerns.